



Updated Annual Plan 2023-2024



Objective 1: Engagement

To engage actively with the residential inner-city community to support and promote their interests and to foster local democracy

E1: Connecting Neighbours “People Mapping”

Continue to develop a list of key contacts in apartment buildings (“the 125 list”)

E2: Community-building events

Participate in meetings and workshops with Wellington City Council teams and community-centred organisations, for example:

- WCC City Safety/Pōneke Promise team
- WCC Connecting City Neighbours
- Te Hapori Pokapū Community Centre
- WCC Play Activations team
- WREMO
- Neighbourhood Support
- Neighbours Aotearoa

E3: Wellington Residents Association Network (WRAN)

- attend monthly Zoom meetings
- participate in a WRAN-WCC engagement sub-group

E4: Public meetings / Forums

Partner with others to participate in public meetings/forums with speakers as required to address specific issues including

- Joint Annual General Meeting activities and ‘meet the candidates’ public event co-hosted with Victoria University of Wellington Student Association (VUWSA)

E5: Engagement with local government

Meet and liaise with WCC Councillors to discuss and share residents’ ideas and issues, and to hear briefings about WCC actions, planning and priorities.

E6: Submissions & advocacy

Partner and/or support submissions and advocacy from like-minded organisations

E7: Media contacts

Maintain a list of national and local news and media channels interested in inner-city Wellington developments and provide a point of contact for them.

E8: ICW website and social media

Maintain and regularly update our Inner-City Wellington [website](#) and [Facebook](#) page including local news, events and stories.

E9: Research

Consider opportunities for funding a survey of Inner-city residents to follow up from the Nielsen study of 2015, and explore options for partnering with others on funded research to support an evidence base for our activities. And, when available, review and unpack the Census 2023 statistics.

Objective 2: Living Environments

To promote perspectives on Living Environments that advance the social, environmental and economic aspects of the inner city in a sustainable way

LE1: WCC District Plan

Continue to develop submissions and/or make oral presentations as may be required relating to the statutory consultation on the WCC Proposed District Plan and any other consultations relating to inner-city living.

LE2: Pōneke Promise

Continue to monitor developments relating to the Pōneke Promise strategy and to actively contribute to consultation processes.

LE3: Emergency Management

Continue to promote ICW's 'Lifeboat Buildings' campaign, working with the Wellington Regional Emergency Management Office (WREMO) and

Neighbourhood Support to build resilience and disaster recovery strategies for inner-city residents.

LE4: Climate Change

Monitor developments and local planning relating to the impact of climate change on the inner-city.

LE5: Earthquake-Prone buildings

Continue to advocate for residents impacted by earthquake-prone building requirements.

LE6: Insurance Sector

Consider in what ways the insurance sector is influencing costs impacting on livability in the inner-city.

LE7: Inner-city development

Take action as necessary after monitoring current and future plans, policies and actions relating to the inner-city to ensure that amenities for residents (for example, communal space within multi-dwelling buildings and its radius, the development of appropriate public/green spaces, transport needs, accessibility to local community services etc) are being properly considered/enacted.

Objective 3: Building organisational capability

To build organisational capability sufficient to achieve objectives

BC1: Membership and engagement

Explore resourcing to enable ICW to implement a communication and engagement plan, with targeted advertising, to increase membership and ensure that it is reflective of the diversity of residents in the inner-city and to encourage general participation in ICW activities.

BC2: Funding lines

Explore resourcing to enable ICW to develop a list of potential funding lines that could support ICW activities and related resident research and surveys, including grants and sponsorship opportunities, and financial membership targets.

Proposed 2023-2024 Budget

INCOME	BUDGET	TOTAL	GRAND TOTAL
Subscriptions - anticipated	\$980.00		
WCC grant	\$1,000.00		
2022-23 carry over bank balance	\$1,684.12		
Total income		\$3,664.12	\$3,664.12

EXPENDITURE	BUDGET	TOTAL	GRAND TOTAL
Meetings and engagements			
Room hire	\$80.00		
Resident survey book vouchers	\$120.00		
Administration			
ICW Secretarial role	\$1,000.00		
Annual Founding Day event			
Catering	\$400.00		
Room hire	\$40.00		
Certificates and guest thank you	\$100.00		
Entertainment koha	\$100.00		
Website			
Domain name renewal	\$150.00		
Squarespace website subscription	\$388.00		
Total expenditure		\$2,378.00	
Contingency		\$1,286.12	\$3,664.12